

MEET THE LAND DEVELOPMENT TEAM



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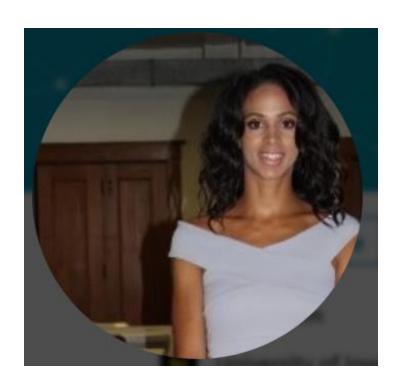


Technology Support: Qichen Wang

MEET THE REGIONAL STORMWATER MANAGEMENT TEAM



Cassie Lindow: Project Manager



Faye Momodu: Report Producer



Diana Gerxhaliu: Technology Support

PRESENTATION OUTLINE

Project Details

- Background
- Scope

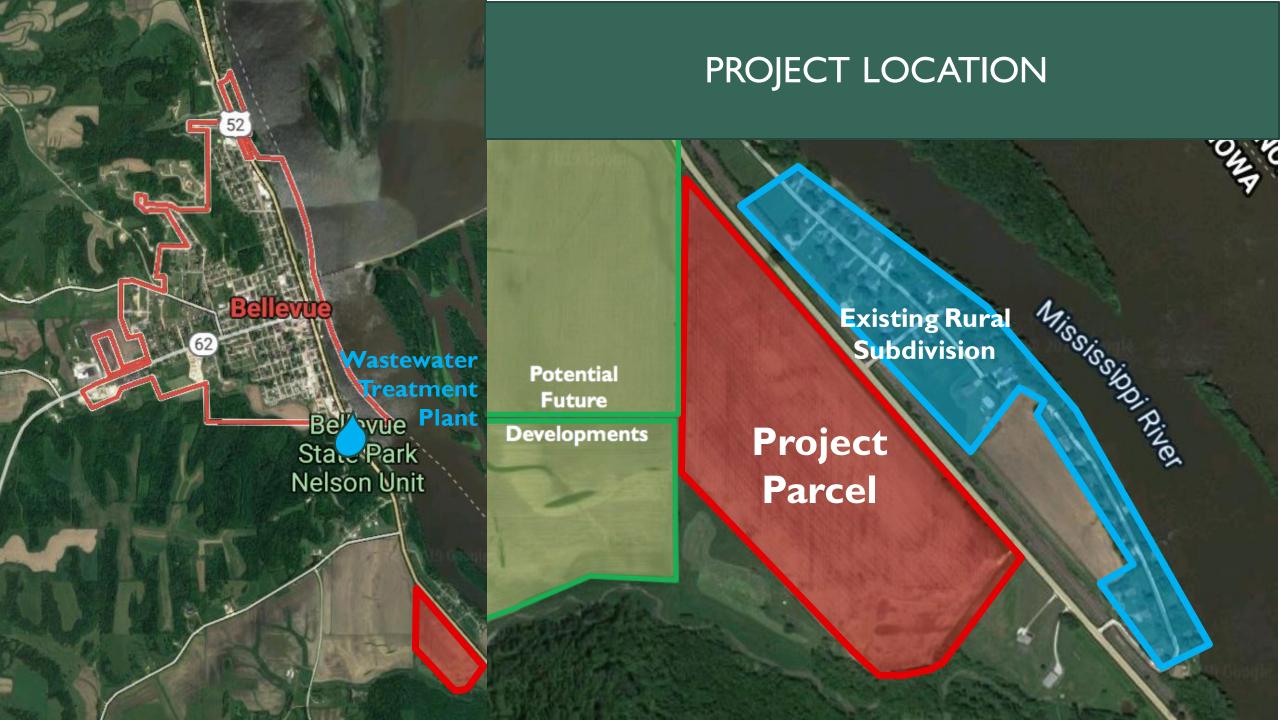
Land Development

- Design Alternatives & Final Design
- Offsite Improvements
- Cost Estimate

Stormwater Management

- Existing Drainage
- Design Alternatives & Final Design
- Additional Recommendations
- Cost Estimate

Total Cost and Housing Layout



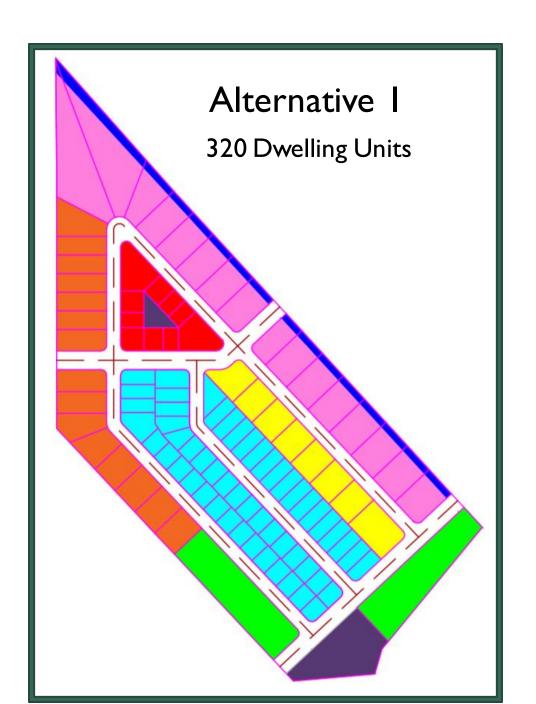


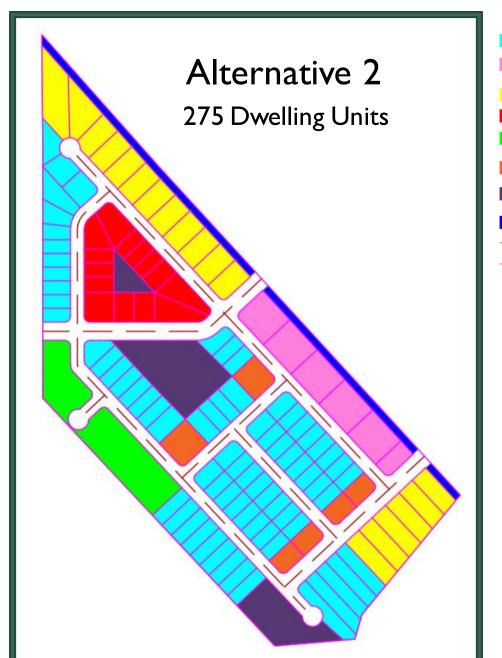




LAND DEVELOPMENT

FINAL DESIGN OFFSITE IMPROVEMENTS COST ESTIMATE





SINGLE FAMILY HOUSING LOTS

APARTMENT AND POSSIBLE
COMMERCIAL LOTS

TOWNHOUSE LOTS

RETIREMENT HOUSING LOTS

FUTURE RESIDENTIAL SIZED FOR MARKET DEMAND

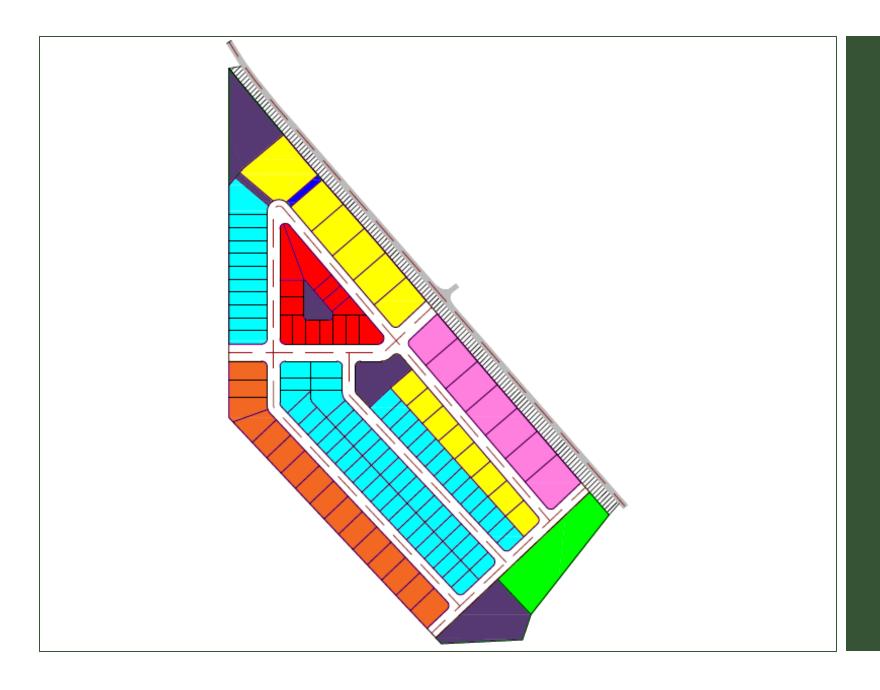
LARGE LOT SINGLE FAMILY

PARK/OPEN SPACE/POSSIBLE DRAINAGE LOCATIONS

BUFFER STRIP

— — ROADWAY

PARCEL BOUNDRY



FINAL DESIGN

- 250 Dwelling Units
- ❖ 51 Total Acres
- ❖ 7 Acres Open Space
- ❖ 10 Acres Road Right-of-Way
- ❖ 34 Acres Developed Land



Final Design

250 Dwelling Units



Single Family – 60' Lots



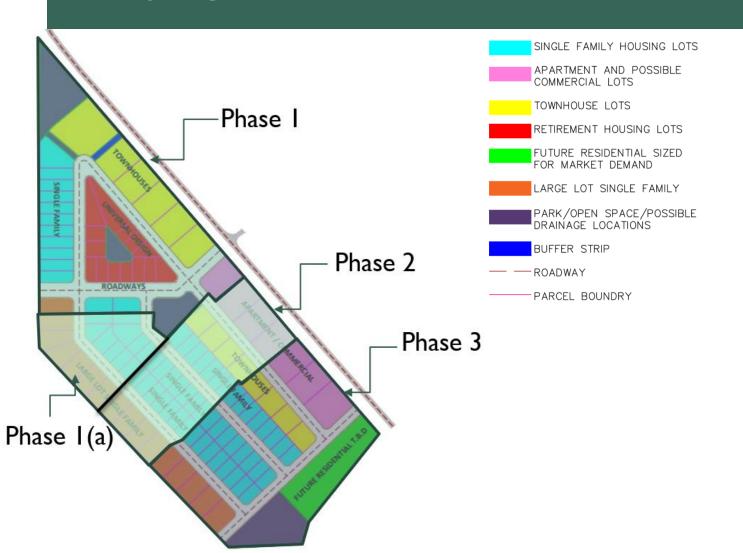
Independent Senior Living



Large Lot Single Family



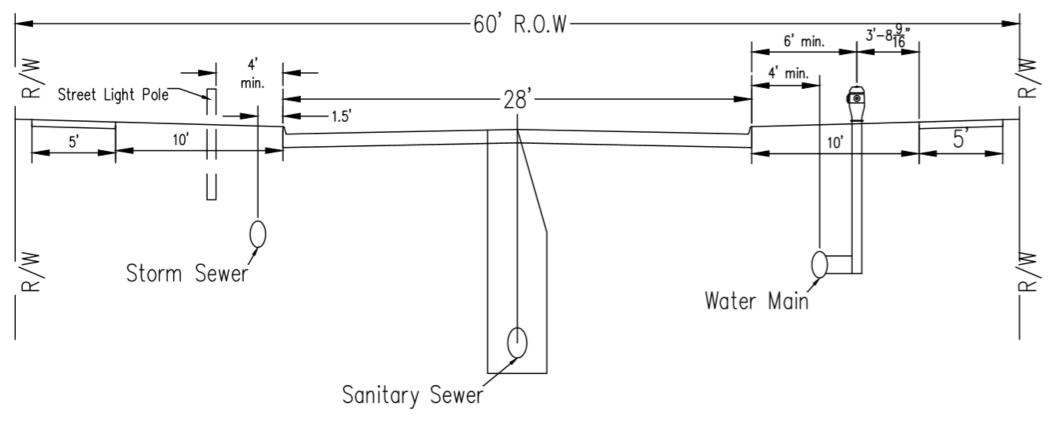
PHASING



Phases							
Number of Dwelling Units							
Type of Housing	Phase I	Phase I (a)	Phase 2	Phase 3			
Apartment Lots	12		36	36			
Large Lot Single Family	I	6	10	5			
Single Family	13	10	21	24			
Townhouse	36		24	24			
Retirement Housing	14		0	0			
Total Dwelling Units	76	16	91	89			

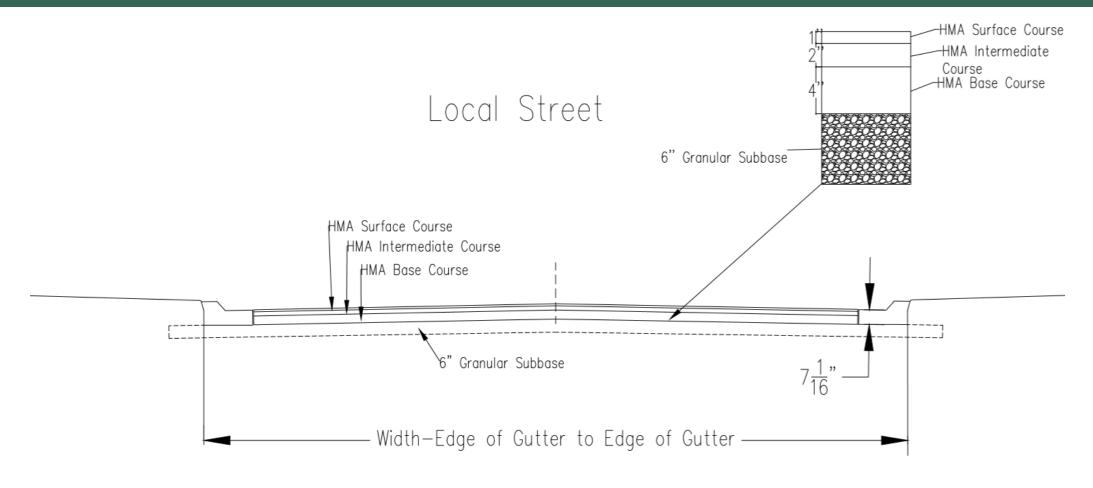
STREET CROSS SECTION: LOCAL STREET

Local Street



From Iowa SUDAS Chapter 9 Figure 9A-1.01: Typical Urban Utility Locations

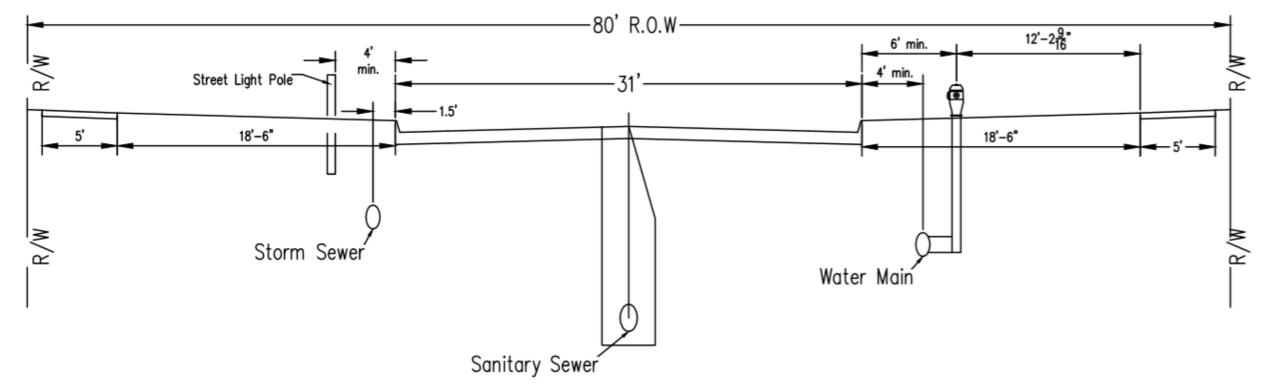
HMA PAVEMENT SECTION: LOCAL STREET



HMA PAVEMENT SECTION

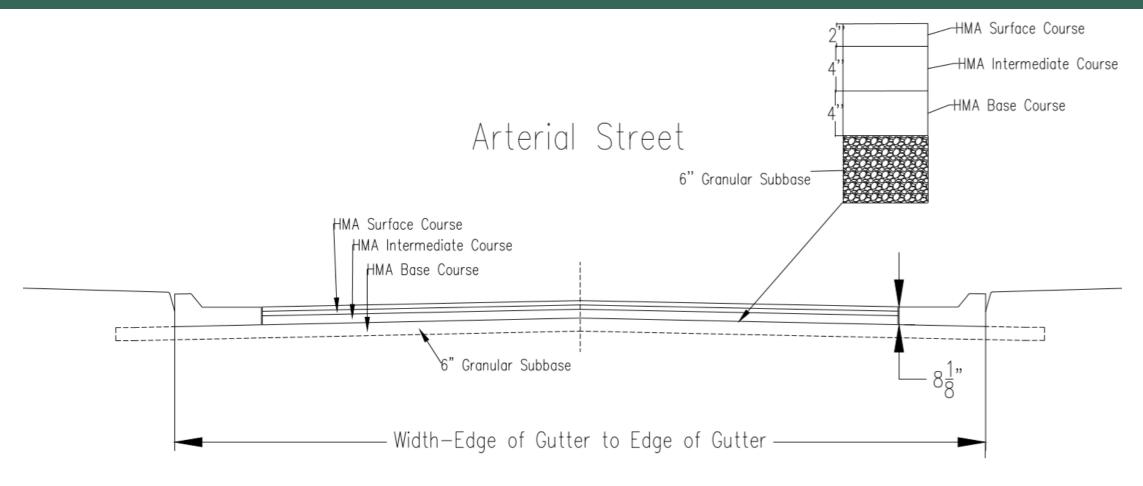
STREET CROSS SECTION: ARTERIAL STREET

Arterial Street



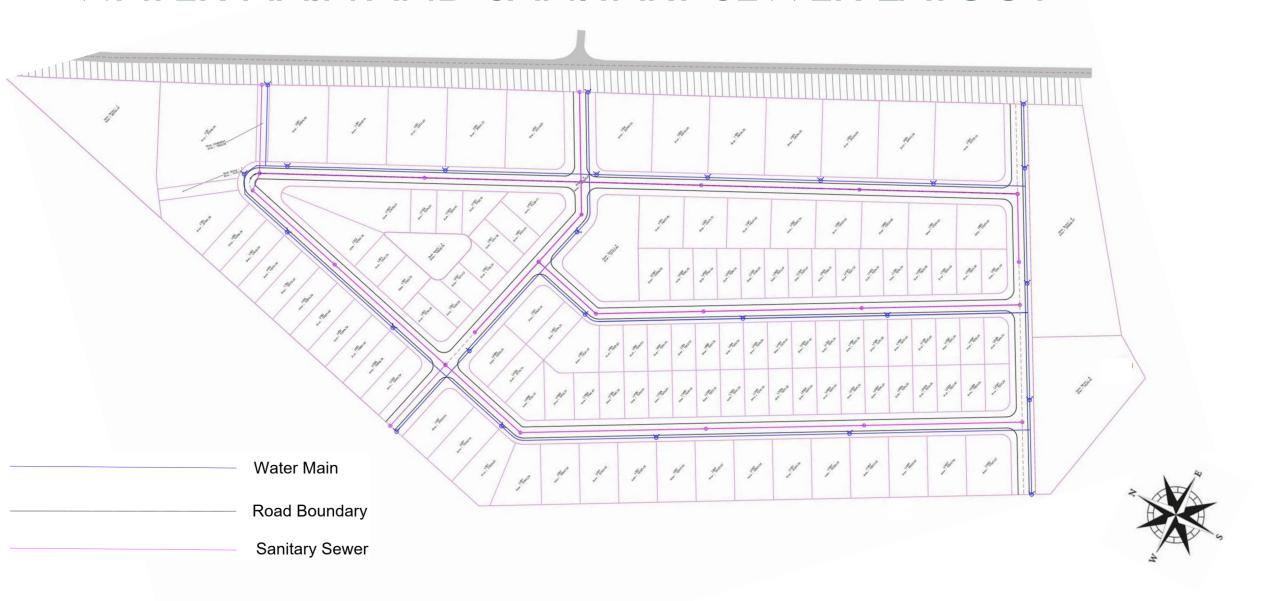
From Iowa SUDAS Chapter 9 Figure 9A-1.01: Typical Urban Utility Locations

HMA PAVEMENT SECTION: ARTERIAL STREET



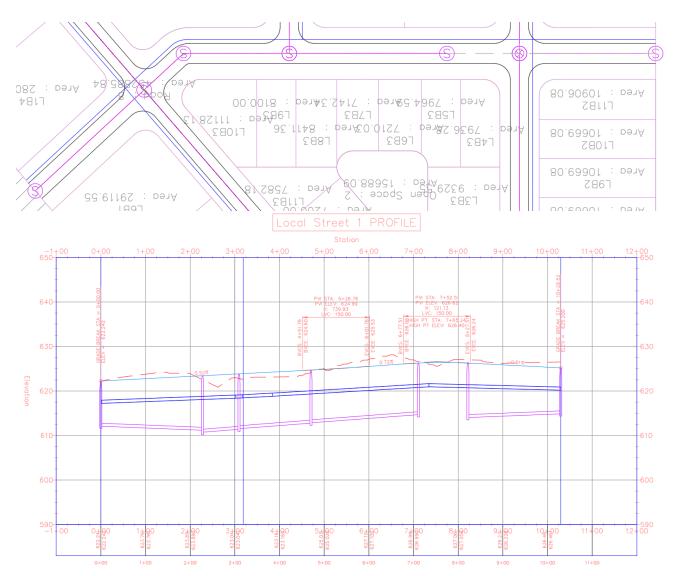
HMA PAVEMENT SECTION

WATER MAIN AND SANITARY SEWER LAYOUT



ROAD, WATER MAIN AND SANITARY SEWER PROFILE VIEW





Water Main

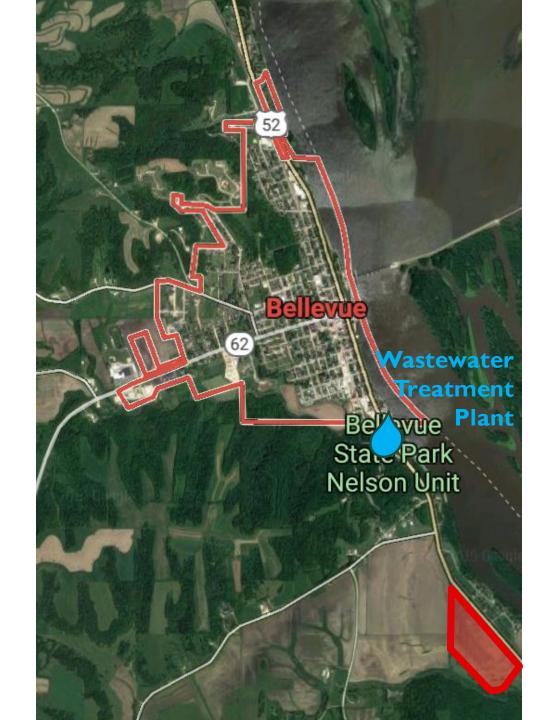
Road Boundary

Sanitary Sewer

LAND DEVELOPMENT DESIGN ALTERNATIVES &
FINAL DESIGN

OFFSITE IMPROVEMENTS

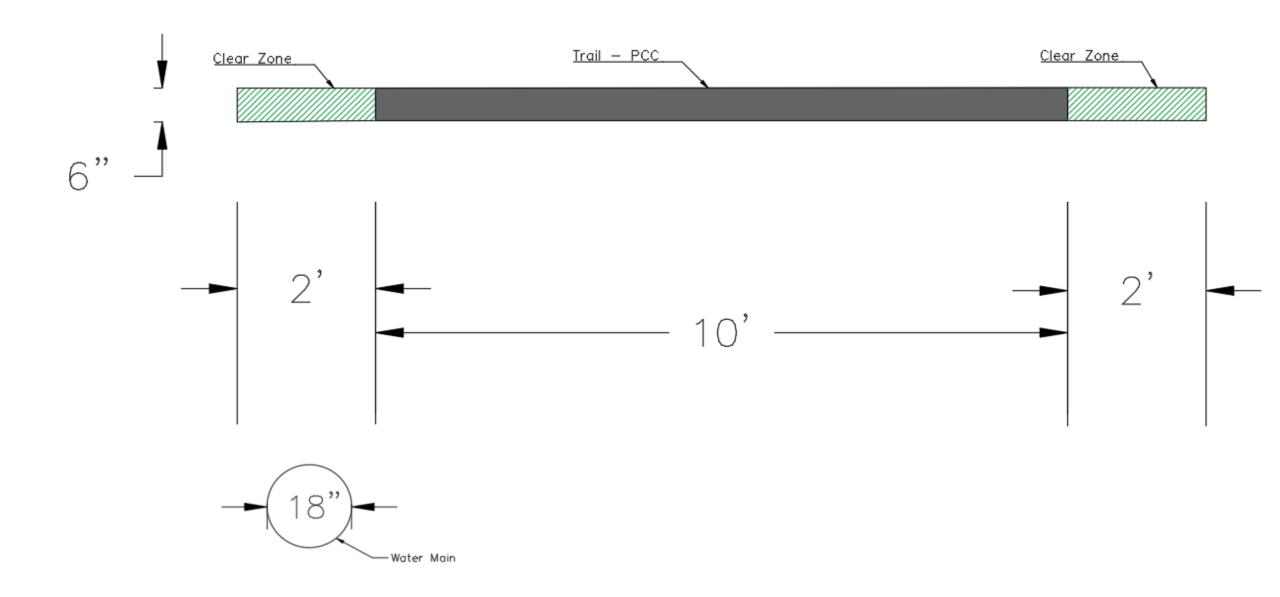
COST ESTIMATE



OFFSITE IMPROVEMENTS



OFFSITE IMPROVEMENTS PROFILE



LAND DEVELOPMENT DESIGN ALTERNATIVES &
FINAL DESIGN
OFFSITE IMPROVEMENTS
COST ESTIMATE

System	Item	Quantity	Unit	Unit Price	Total
Site Grading	Rough Site Grading	80800	C.Y.	\$4.20	\$339,360
	Grade Subbase - Roadways	21840	S.Y.	\$0.55	\$12,012
	Grade Subbase - Sidewalks	3900	S.Y.	\$1.55	\$6,045
	Erosion Control	1	LSUM	\$6,000	\$6,000
	Seeding	6534	LBS	\$6.00	\$39,204
	Buffer Strip - Tree Seedlings	~45	Ea.	\$0	\$0
Land Development	Local Road - 7" HMA	7545	US Ton	\$68.50	\$516,833
	Arterial Road - 10" HMA	3875	US Ton	\$65.50	\$253,813
	Curb & Gutter	7445	L.F.	\$17	\$126,565
Onsite Utilities	Water Main - PVC 8"	7500	L.F.	\$18.35	\$137,625
	Sanitary Sewer - PVC 8"	6500	L.F.	\$48	\$312,000
	Manholes	24	Ea.	\$2,525	\$60,600
	Fire Hydrants	20	Ea.	\$967	\$19,340
	Valves	27	Ea.	\$2,500	\$67,500
Offsite Material Estimation	Water Main - 18" Ductile Iron	4300	L.F.	\$95	\$408,500
	Fire Hydrants	10	Ea.	\$967	\$9,240
	Valves	5	Ea.	\$1,050	\$5,644
	Sanitary Sewer - 18" RCP	3715	L.F.	\$88	\$326,920
	Sanitary Sewer - Bored & Jacked	\$100	L.F.	\$650	\$65,000
	Manholes	10	Ea.	\$2,525	\$25,250
	Trail - 6" PCC	57570	S.F.	\$6.10	\$351,177
	Access Road - 6" Chip Seal Gravel	3900	S.Y.	\$0.80	\$3,120
	Access Road - 8" Gravel Base	1210	US Ton	\$17	\$20,576
				Total	\$3,112,323

LAND DEVELOPMENT COST ESTIMATE

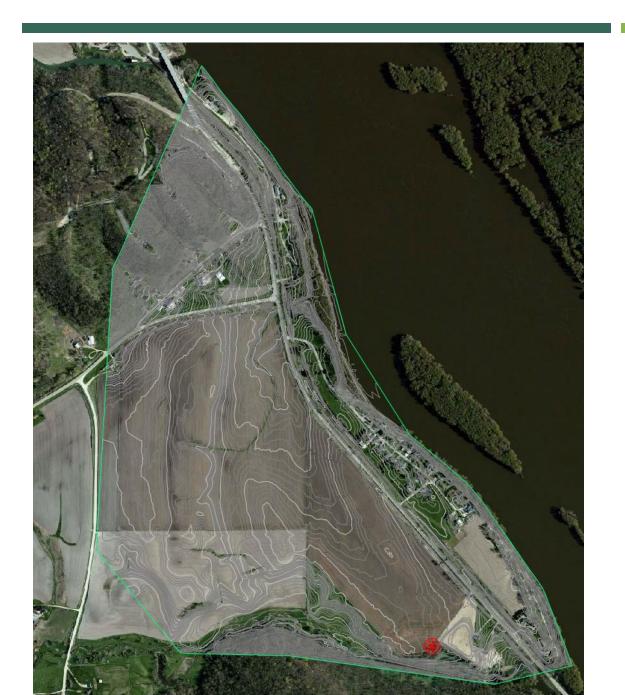
Land Development Portion	\$3,112,000		
Contingency (25%)	\$778,000		
Engineering & Administration (15%)	\$467,000		
Total Land Development Project Cost	\$4,357,000		



STORMWATER MANAGEMENT

EXISTING DRAINAGE

DESIGN ALTERNATIVE &
FINAL DESIGN
ADDITIONAL RECOMMENDATIONS
COST ESTIMATE



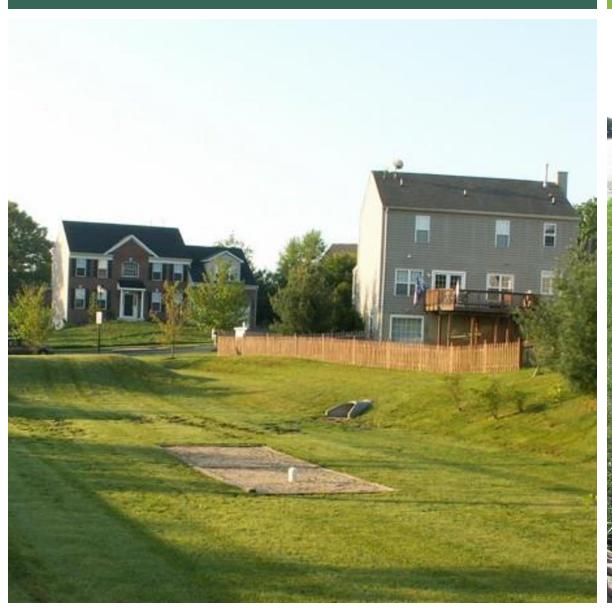


STORMWATER MANAGEMENT

EXISTING LAYOUT

DESIGN ALTERNATIVE &
FINAL DESIGN

ADDITIONAL
RECOMMENDATIONS
COST ESTIMATE





GRADING PLAN

2D AREA (sq. ft.)

CUT (cu. yd.)

FILL (cu. yd.)

2,243,596

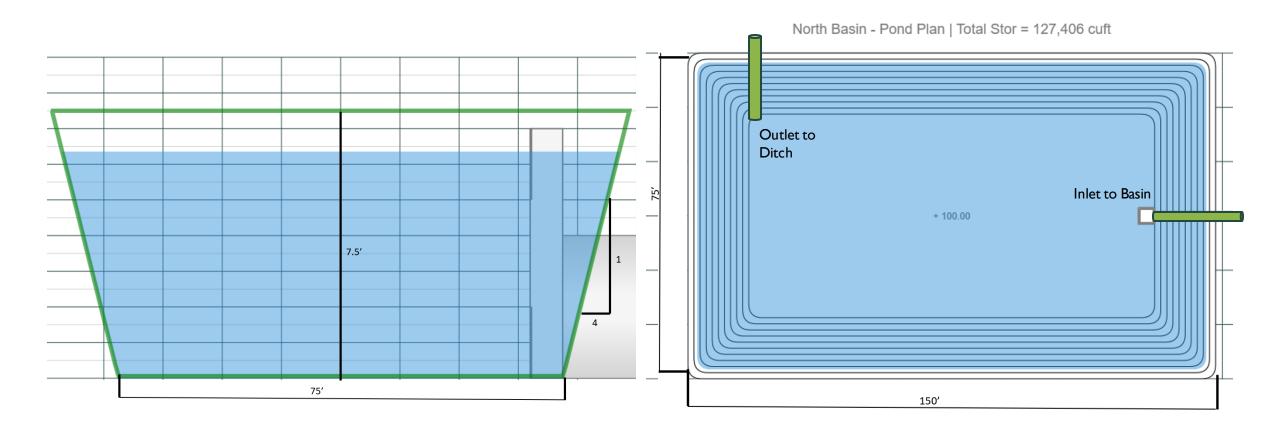
80,779

79,081

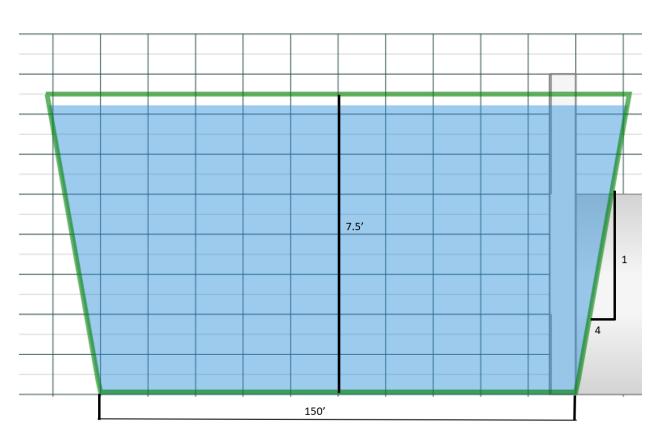


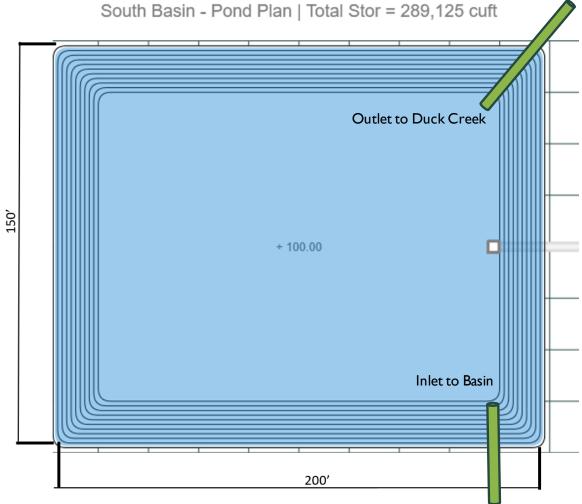


NORTH DETENTION BASIN

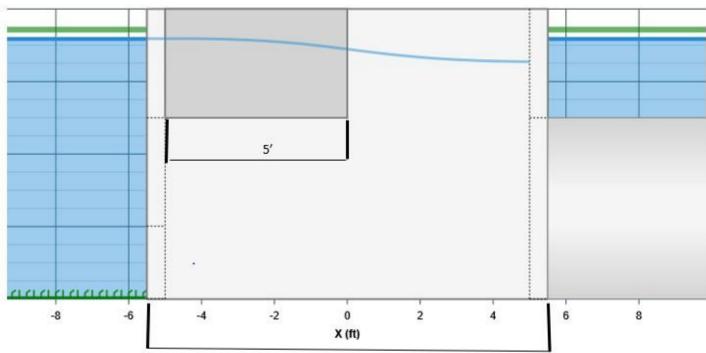


SOUTH DETENTION BASIN

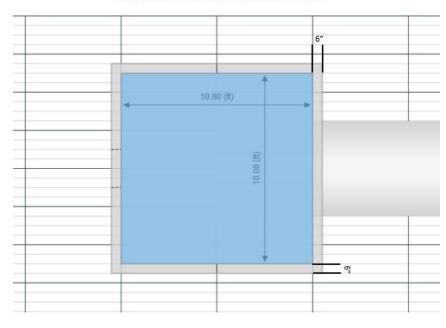




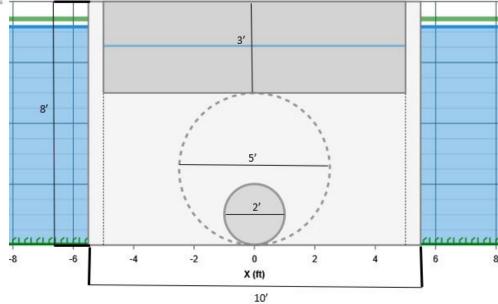




10'



South Basin - Pond Outlet Schematic - 100-yr Water Surface

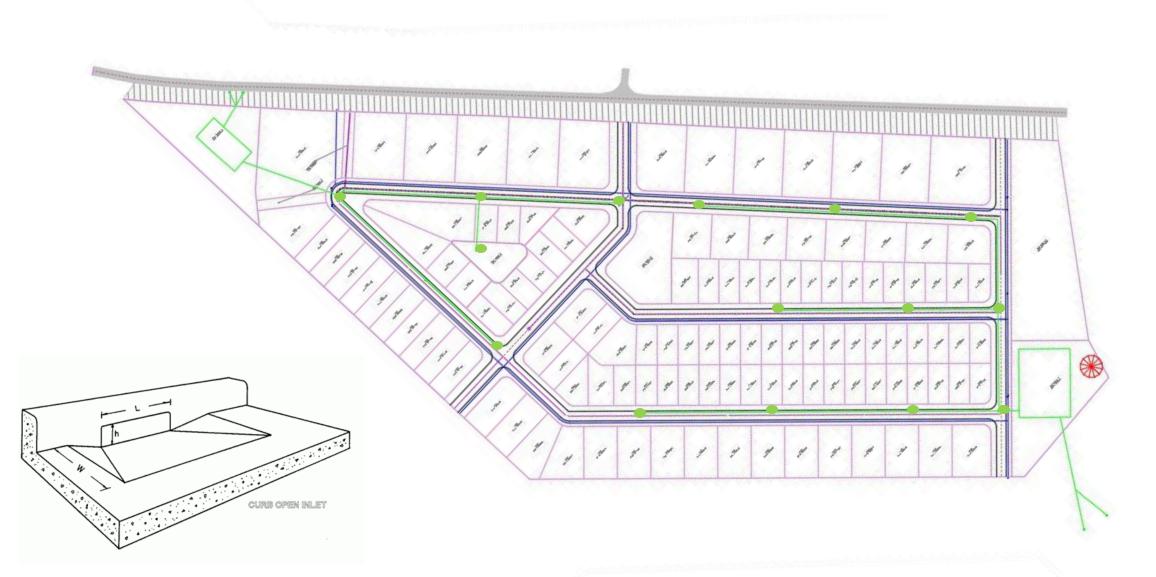




STORMWATER SEWER SYSTEM

Road Boundary

Stormwater Sewer





STORMWATER SEWER SYSTEM

Road Boundary
Stormwater Sewer





- Shallow landscaped level depression that temporarily stores and infiltrates runoff
- Stormwater runoff collected in the upper layer of the system, filtered through the surface vegetation, and then stored temporarily in a stone aggregate base layer
- Flexible design options
- Flexible landscaping options can provide an aesthetic feature

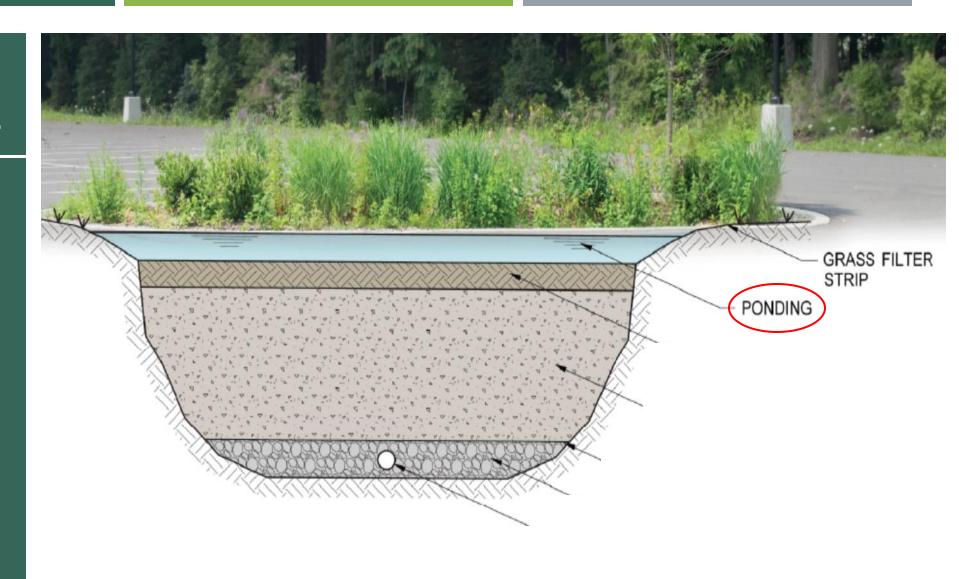




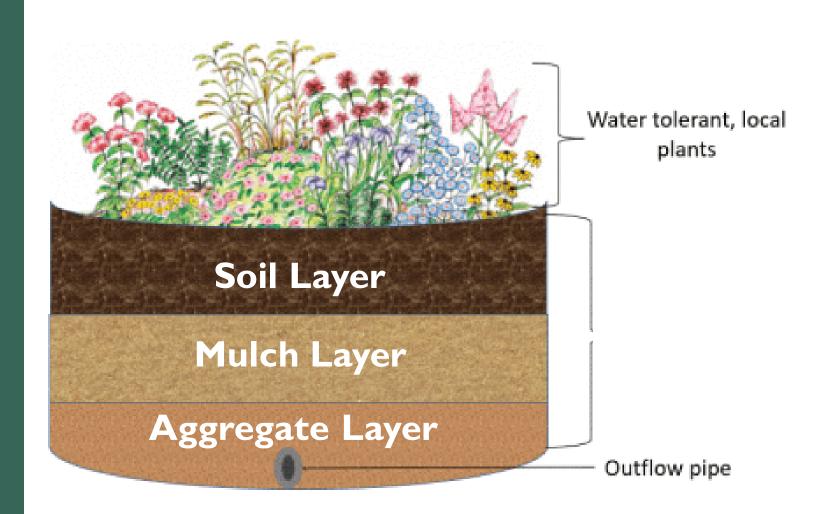


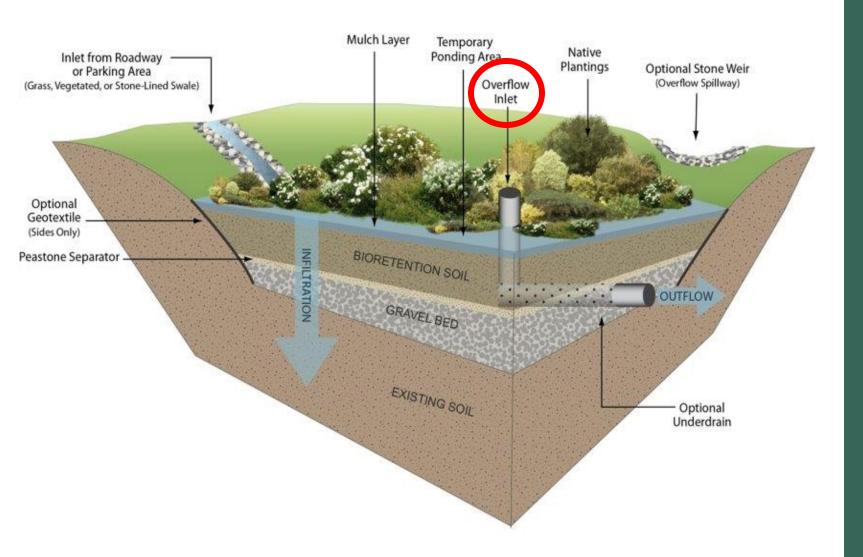
Temporary Ponding Area

Provides for temporary surface storage of the runoff before it infiltrates into the soil bed



CROSS-SECTIONAL ELEMENTS





OVERFLOW DESIGN





OPERATIONS AND MAINTENANCE PLAN

BIORETENTION CELL

- Removal of weeds
- Remove trash and debris from pretreatment area, bioretention cell, and retention ponds
- Re-seed or sod as needed

DETENTION BASIN

- Inspect inlet and outlet points for clogging
- Remove any sediment



STORMWATER MANAGEMENT EXISTING LAYOUT
DESIGN ALTERNATIVE &
FINAL DESIGN
ADDITIONAL
RECOMMENDATIONS
COST ESTIMATE

CONSTRUCTION PHASE EROSION CONTROL



STORMWATER MANAGEMENT EXISTING LAYOUT
DESIGN ALTERNATIVE
FINAL DESIGN
ADDITIONAL
RECOMMENDATIONS
COST ESTIMATE

System	Item	Quantity	Unit	Unit Price	Total
Stormwater Collection System	Stormwater Collection - RCP	7107	L.F.	\$45.00	\$319,815
	Inlet Structure	15	Ea.	\$2,200.00	\$33,000
	Storm Drainage Manholes	11	Ea.	\$1,725.00	\$18,975
Stormwater Management	Outlet Structure	2	Ea.	\$4,500.00	\$9,000
	Basin Excavation	11500	C.Y.	\$6.25	\$71,875
	Bioretention Cell Excavation	1012	C.Y.	\$6.25	\$6,325
	Bioretention Cell - Soil Media	222.64	C.Y.	\$25.00	\$5,566
	Bioretention Cell - Gravel	101.2	C.Y.	\$30.00	\$3,036
	Bioretention Cell - Top Mulch	40.48	C.Y.	\$32.00	\$1,295
	Erosion Control	1	Isum	\$3,000.00	\$3,000
Temporary Protection	3'Silt Fence	1500	L.F.	\$4.00	\$6,000
	5'x5' Silt Bag	10	Ea.	\$62.00	\$620
Plants	Helenum Autumnale	2730	Ea.	\$2.50	\$6,825
	Rudbeckia Hirta	2730	Ea.	\$2.50	\$6,825
	Aromatic Aster	2730	Ea.	\$2.50	\$6,825
				Total	\$498,982
Annual Expenses					
Operations and Maintenance	Mowing Maintenance - Park and Basins	4.5	Ac	\$78.00	\$351
	Lawn Maintenance - Park and Basins	4.5	Ac	\$320.00	\$1,440
	Vegetation Maintenance	4.1	Ac	\$451.00	\$1,849
	Weed Planting Bed	1250	S.Y.	\$0.62	\$775
				Total	\$4,415

STORMWATER COST ESTIMATE

Stormwater Collection System	\$372,000
Stormwater Management	\$100,000
Temporary Protection & Plants	\$27,000
Operations and Maintenance - Annual	\$4,500
Contingency (10%)	\$50,000
Engineering & Administration (15%)	\$75,000
Total Stormwater Project Cost	\$628,500

TOTAL COST ESTIMATE

Total Land Development Project Cost	\$4,357,000
Engineering & Administration (15%)	\$467,000
Contingency (25%)	\$778,000
Land Development Portion	\$3,112,000

Stormwater Portion	\$499,000
Contingency (10%)	\$50,000
Engineering & Administration (15%)	\$75,000
Total Stormwater Project Cost	\$624,000

Total City
of Bellevue
Expansion Cost:
\$4,981,000

FINAL HOUSING LAYOUT AND TOTAL COST ESTIMATE

City of Bellevue Expansion Project Cost Estimation: \$4,981,000

Total Land Development Project Cost	\$4,357,000
Total Stormwater Project Cost	\$624,000
Total City of Bellevue Expansion Cost	\$4,981,000

Price per sq. ft.: \$3.40

Lot Prices: \$24,000 - \$101,000

